

## HEAD WISE COMPARATIVE RECEIPTS FIGURE DURING 2016-17

(PROVISIONAL)

(Rs in Crore)

GROSS COLLECTION (2016-17)						GROSS COLLECTION (2015-16)					% OF GROWTH					REFUND (2016-17)				REFUND (2015-16)			
Month	0040- Sales Tax (OST/VAT +CST)	0042- Entry Tax	0028- PT	0045-OET (CTD)	TOTAL	0040- Sales Tax (OST/ VAT+CST)	0042- Entry Tax	0028- PT	0045-OET (CTD)	TOTAL	0040- Sales Tax (OST/ VAT+CST)	0042- Entry Tax	0028- PT	0045-OET (CTD)	TOTAL	0040	0042	0028	TOTAL	0040	0042	0028	TOTAL
April	461.16	116.33	12.63	0.84	590.96	486.67	108.58	11.28	1.08	607.61	-5.24	7.14	11.97	-22.22	-2.74	1.21	0.00	0.00	1.21	12.88	0.04	0.00	12.92
May	1032.74	127.99	16.18	2.57	1179.48	926.05	111.54	15.74	1.42	1054.75	11.52	14.75	2.80	80.99	11.83	10.94	0.00	0.00	10.94	19.76	0.00	0.00	19.76
June	1089.90	131.98	14.28	1.90	1238.06	1076.86	129.22	15.51	1.44	1223.03	1.21	2.14	-7.93	31.94	1.23	18.23	0.03	0.00	18.26	0.75	0.00	0.00	0.75
July	1205.79	165.02	14.69	2.89	1388.39	1233.91	156.88	14.72	1.41	1406.92	-2.28	5.19	-0.20	104.96	-1.32	0.54	0.15	0.00	0.69	2.37	0.00	0.00	2.37
Aug,16	1004.77	130.60	14.21	3.48	1153.06	955.86	116.42	12.96	1.56	1086.80	5.12	12.18	9.65	123.08	6.10	11.20	0.59	0.00	11.79	27.06	0.00	0.00	27.06
Sept,16	900.81	118.93	13.80	2.03	1035.57	881.66	107.48	12.96	3.21	1005.31	2.17	10.65	6.48	-36.76	3.01	29.75	5.96	0.00	35.71	13.00	0.00	0.00	13.00
Oct,16	1091.36	160.72	13.73	1.88	1267.69	1077.04	152.83	14.05	1.67	1245.59	1.33	5.16	-2.28	12.57	1.77	1.11	0.30	0.00	1.41	1.86	0.00	0.00	1.86
Nov,16	1021.76	130.57	13.62	2.00	1167.95	957.32	131.94	13.77	2.95	1105.98	6.73	-1.04	-1.09	-32.20	5.60	0.50	0.46	0.00	0.96	0.52	0.16	0.00	0.68
Dec,16	950.58	132.85	9.60	1.85	1094.88	912.80	123.05	12.54	2.59	1050.98	4.14	7.96	-23.44	-28.57	4.18					0.93	0.00	0.00	0.93
<b>Total Collectio n up to Dec,16</b>	<b>8758.87</b>	<b>1214.99</b>	<b>122.74</b>	<b>19.44</b>	<b>10116.04</b>	<b>8508.17</b>	<b>1137.94</b>	<b>123.53</b>	<b>17.33</b>	<b>9786.97</b>	<b>2.95</b>	<b>6.77</b>	<b>-0.64</b>	<b>12.18</b>	<b>3.36</b>	<b>73.48</b>	<b>7.49</b>	<b>0.00</b>	<b>80.97</b>	<b>79.13</b>	<b>0.20</b>	<b>0.00</b>	<b>79.33</b>

N:B- All numbers are as per AG figures except Gross Collection for Dec'2016, which is based on provisional CTD figure.

Deferment availed by IOCL up to December,2016 is Rs 1091.37 Cr

Without IOCL,s deferment, Gross Collection for 2016-17 up to December,2016 would have been Rs 11207.41 registering a growth of 14.51